



An Roinn Tithíochta,  
Pleanála agus Rialtais Áitiúil  
Department of Housing,  
Planning and Local Government



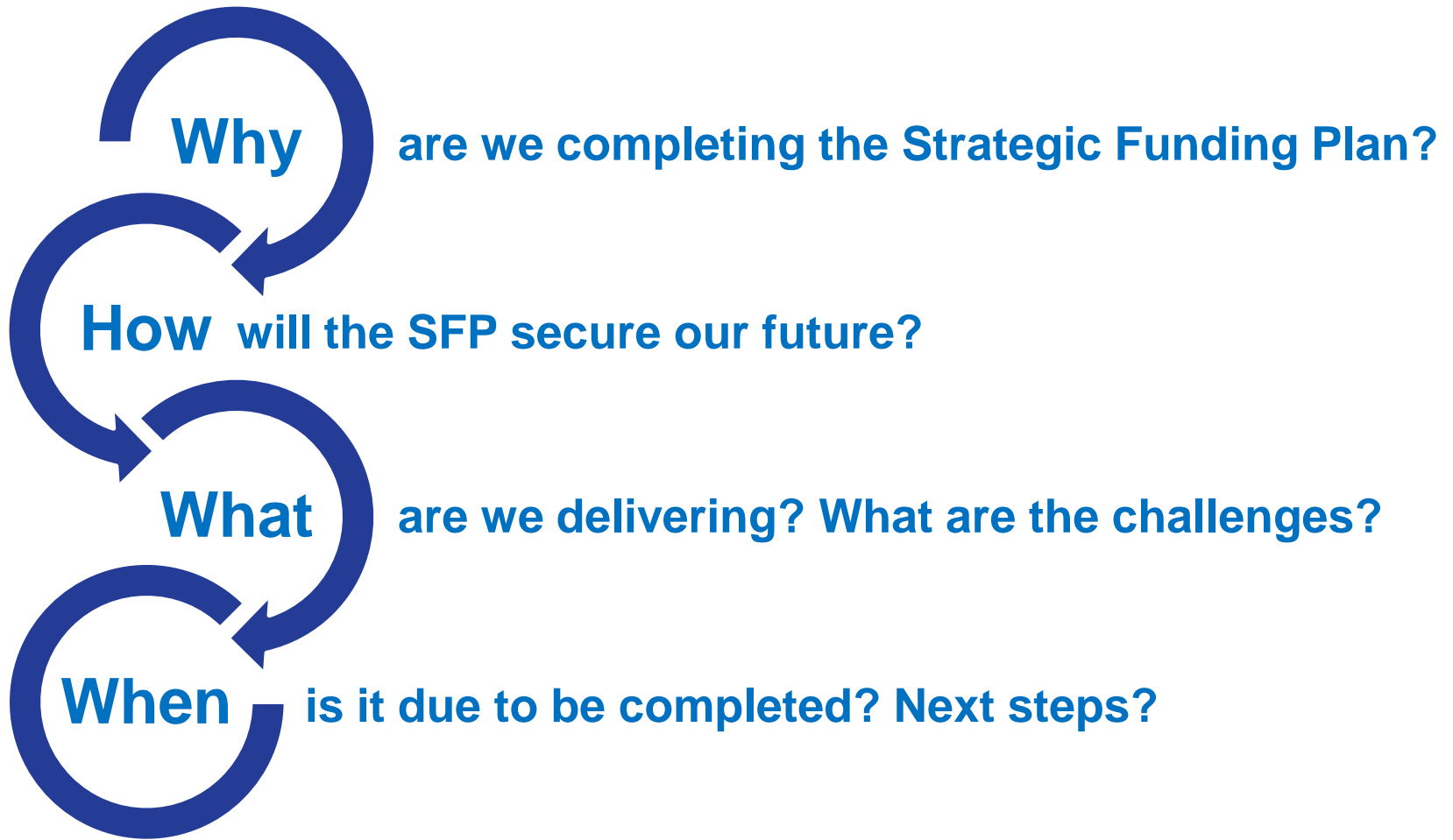
# Irish Water Strategic Funding Plan Overview 2019-2024

*22<sup>ND</sup> Annual Conference  
Delivering Water Services  
in an Ever- Changing Environment*

**Chris Mc Carthy**

11<sup>th</sup> October 2018





# Why are we completing the Strategic Funding Plan?



Why

# are we completing a Strategic Funding Plan?

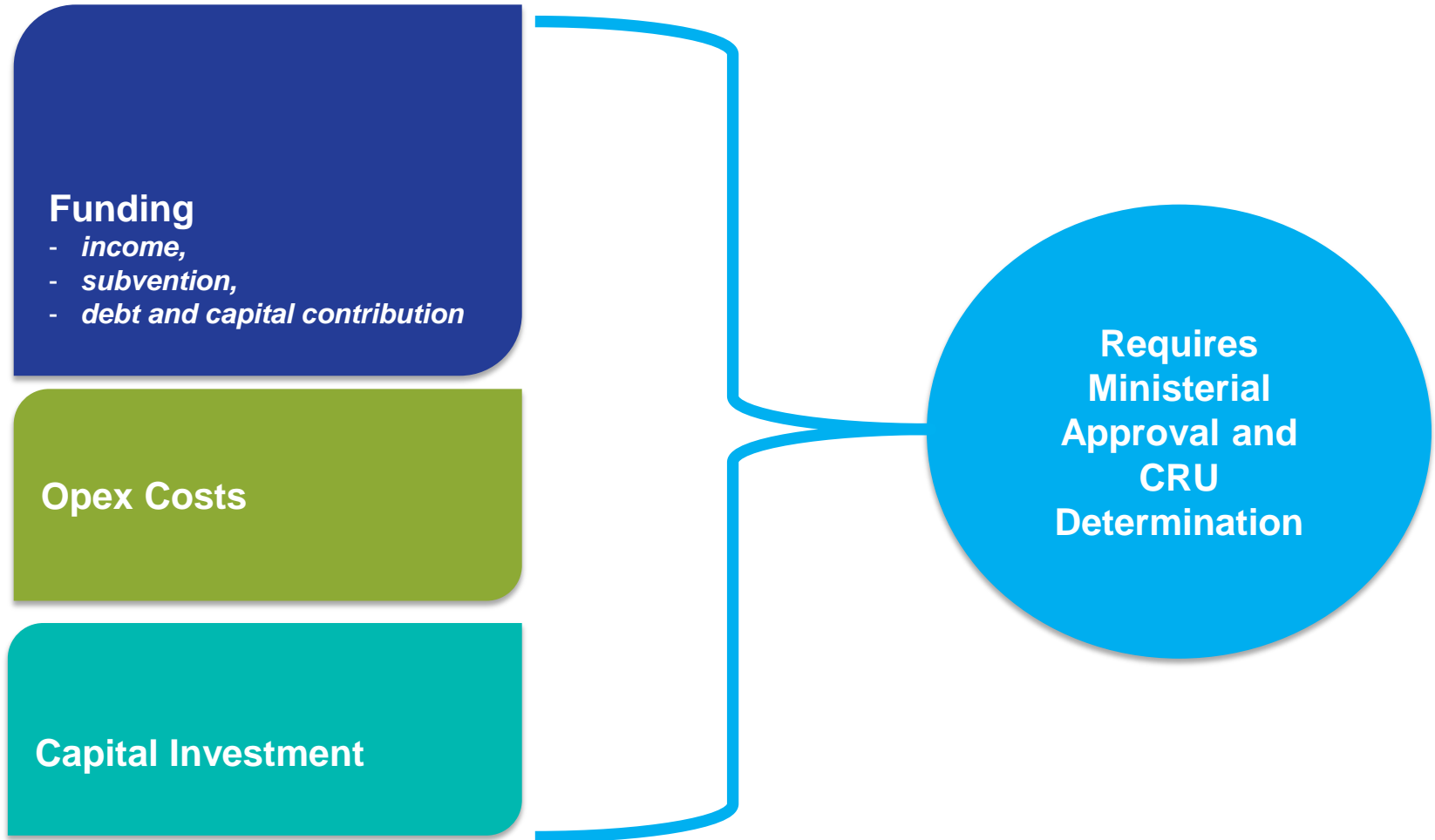
Irish Water is a fully publicly owned, regulated, commercial State body with responsibility for the operation and maintenance of water and wastewater assets.



Timelines				
<b>17<sup>th</sup> Nov 2017</b>	<b>21<sup>st</sup> May 2018</b>	<b>21<sup>st</sup> Aug 2018</b>	<b>Oct 2018</b>	<b>Oct 2018</b>
WS Act 2017 Signed by President	WSPS published by Minister	SFP submitted by IW	SFP Approved by Minister	CRU review under RC3

**How will the  
Strategic  
Funding Plan  
secure our  
future?**

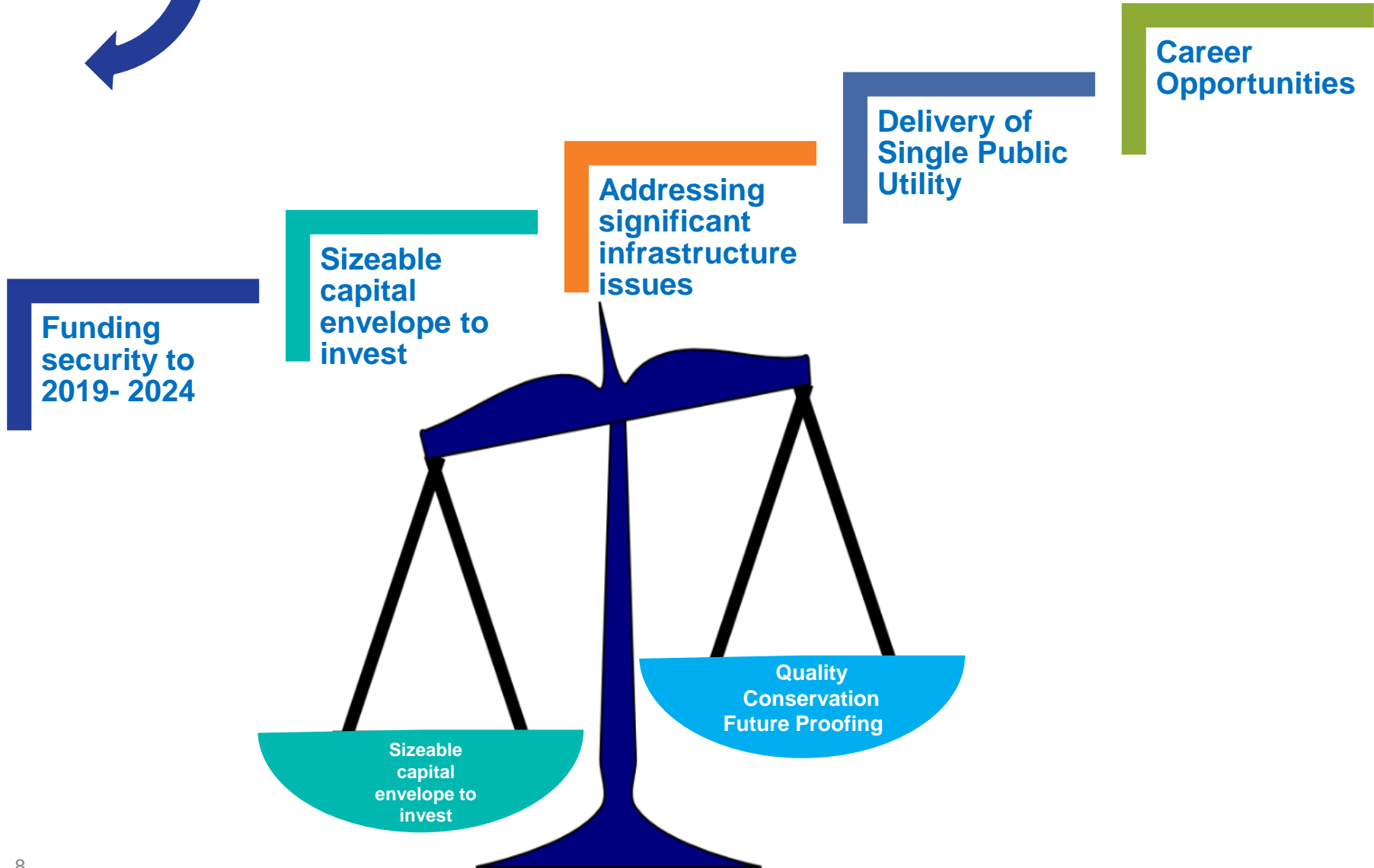
# How will the SFP secure our future?



**What are we  
delivering  
together?**

What




are we delivering together?





# What are we delivering together?

Water Services Policy Statement

WSPS themes	Spend	Outcomes
 <b>Quality</b>	49%	Supply 1.7bn litres of clean safe drinking water and treat 1.2bn litres of waste water daily
 <b>Conservation</b>	11%	Reduce Leakage      Protect the Environment
 <b>Future Proofing</b>	40%	Capacity & Resilience      Support Economic Growth

# What are we delivering together?



	Outcome	2014- 2017	By 2024	Total
<b>Quality</b>  49% of spend over 2019-2024	Commissioning new/upgraded wastewater treatment plants	119	134	253
	Provision of wastewater treatment at agglomerations previously discharging raw sewage	6	44	50
	Schemes on legacy EPA Remedial Action List (RAL 2013)	46 of 126	1 of 126	

# What are we delivering together?



	Outcome	2014- 2017	By 2024	Total
<b>Conservation</b> 11% of spend over 2019-2024	Millions of litres of water saved per day	115	245	360

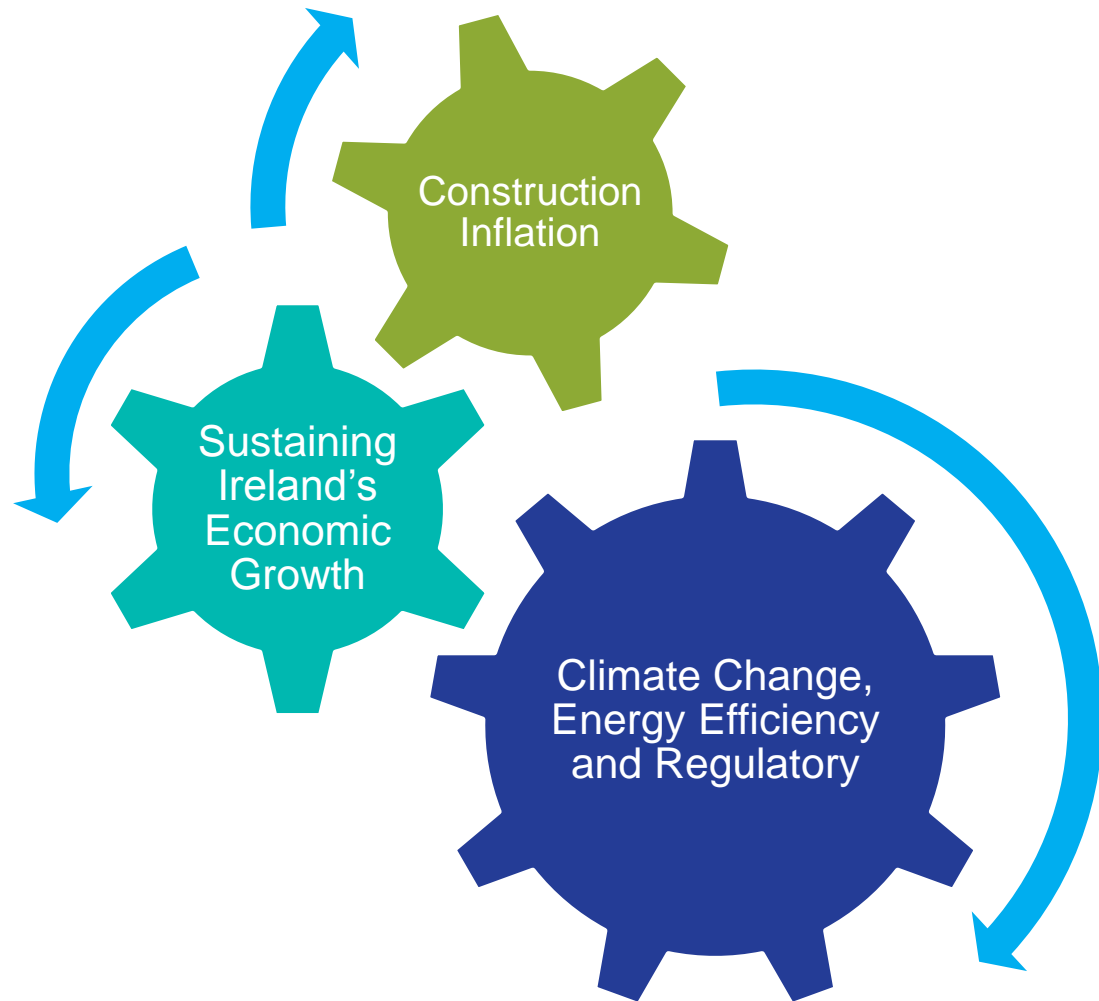
# What are we delivering together?



	Outcome	2014- 2017	By 2024	Total
<b>Future Proofing</b> 40% of spend over 2019-2024	Delivery of new rehabilitated water mains (km)	1,100	600	1,700
	Commissioning new/upgraded water treatment plants	33	42	75
	In Year Opex efficiency target	116	194	310

# What are the Challenges?

# What are the challenges?



**When is it due  
to be  
completed?  
Next steps?**

# When is it due to be completed? Next steps?

The SFP is subject to Ministerial Approval and CRU determination



Working together we can achieve the outcomes outlined in the SFP thus ensuring we safeguard our water for our future



**Delivery of the SFP ensures  
we can safeguard our  
water for our future**

**Chris.McCarthy@ervia.ie**

**ervia**

**Aurora**  
TELECOM



Gas  
Networks  
Ireland

UISCE  
ÉIREANN : IRISH  
WATER

