Water Services Training Group

20th Annual Conference

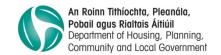
Meeting Standards and Expectations in the Water Industry

Lyrath Estate Hotel, Kilkenny









Meeting Standards and Expectations in the Water Industry

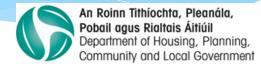
Improving Customer Experience

Eamon Gallen / Katherine Walshe
Head of Customer Operations / Regional Operations Manager
Irish Water









"Remarkable experience shouldn't mean remarkable to a company. It has to mean remarkable to me. Am I going to make a remark about it to a friend or colleague? If not, then the company is average, and average isn't good enough"

Irish Customer Experience Report 2015



Serving our Customers









Operations (e.g. Leak)

Leak Report



Work Order

Investigation



Repair



Satisfied Customer



Billing

Meter Reading



Bill Production



Bill Print & Dispatch



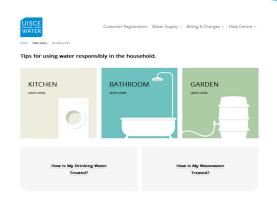
Payment



Financial Controls & Reporting



Customer Engagement





Irish Water and Green-Schools Partnership

Irish Water is delighted to be part of this very worthwhile initiative in schools throughout Ireland. Irish Water, as Ireland's new national water utility, will be working hard, together with local authorities, government bodies and other partners, to change how we manage, invest and pay for our water services in Ireland.

Irish Water is delighted to be working with young people in schools throughout Ireland to ensure we have sustainable water services into the future. Together we can improve and secure this precious resource that will be vital to the social and ronomic life of this nation far into the future.

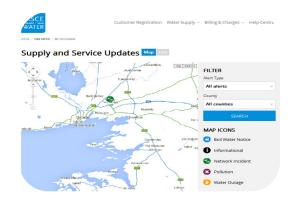


In the Home

Public Areas

Schools





Communities

Service Updates

Customer Satisfaction scores

Month-on-month	% Sat	June vs May
Callback - Operations	71%	+6
Reactive Works	68%	+9

Year to-date	% Sat	Q2 vs Qtr.1 '16		
Complaints - Operations	52%	+17		
Meter Installation	63%	-8		



'Customer First'



- * An ambitious programme that aims to:
 - Bring a customer focus and perspective to Irish Water processes and procedures
 - Support projects that will improve the customer experience and instil a customer culture across the sector



Customer culture



Ervia-wide Initiatives



Water specific initiatives

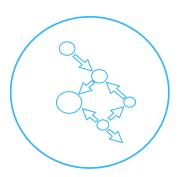
Customer First

Initiative 1 - Meeting the needs of our Vulnerable Customers

Implemented 25th April 2016 in Partnership with Local Authorities











1. Identify geographic area affected by c50 outages per day and submit outage template

2. Create new / update/ close alert on water.ie and twitter

3. Identify WPRNs of households in the area

4. Identify
Priority
Service
Customers
and Special
Service
Customers in
the area

5. Call
Priority
Service
Customers
and
Special
Service
Customers

Addresses an additional 37 Customer Handbook requirements



Initiative 2 - Complaints Handling



Objective: To improve customer experience and reduce repeat complaints

- Dedicated Complaints Team was set up in the Irish Water Contact Centre
- * Processes agreed in partnership with Irish Water Networks Operations team and Local Authorities in line with CER requirements
- Dedicated Technical expert located in the Contact Centre (ex Local Authority Engineer)
- * Daily outbound calls:
 - Complaints open > 5 days (c100 calls)
 - Customers who are not satisfied options including escalation within Irish Water or to the CER (c 20 calls)
 - Complaints in jeopardy (c 60 calls)

Customer Operations will work with Local Authorities and IW Network Operations teams to continually improve the processes



Partnership

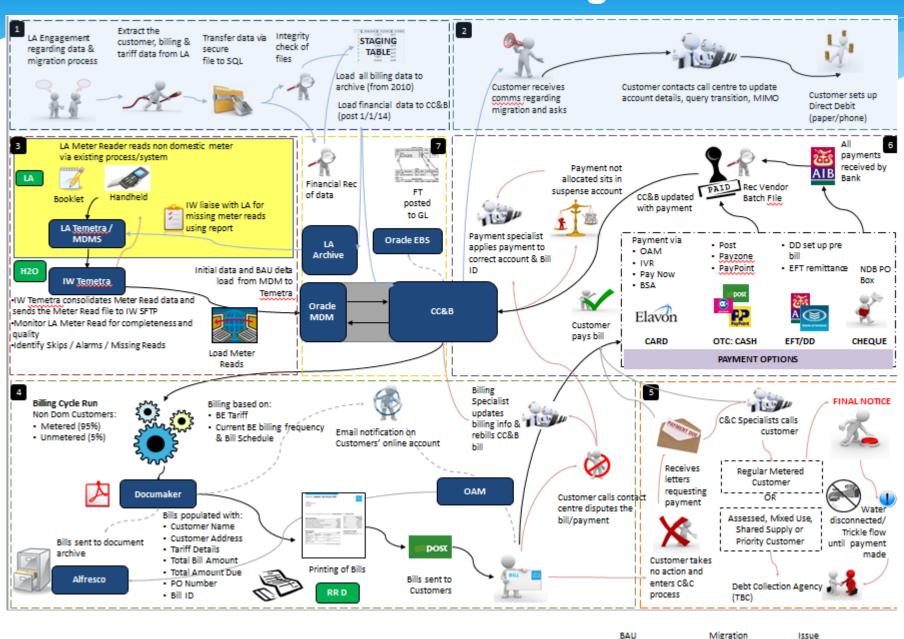


Systems, Technology, Structures and processes are all, or will be, in place

To get the best results for our Customers, we rely on our Partners' support to operate effectively and efficiently

If we put the Customer First when making decisions, we will become known for delivering excellent customer service

Non-Domestic Customer Billing



Operations

Encountered

Key Facts and Figures



158, 210 Customers



330
Key Account Managed
Customers



31 Local Authorities Including 4 DBO



200+ Local Authority Meetings



95% metered 5% unmetered



20+
Business Customer
Meter Types



6 Billing Frequencies
Annual, Bi Monthly, Monthly,
Third Yearly, Half Yearly,
Quarterly



100+ Read Frequencies Across the LA's



500+ Tariffs





6 LA Billing Systems



~ 543,089 Bills Forecasted



~ 500
Accounts from Early Adopters
meet Credit & Collections entry
criteria

Proposed Migration Schedule

July	Aug	Sept		Oct / Nov			TBC		
Early Adopters	Phase 1	Phase 2		Phas	Phase 4		<u>Phase 5</u> DBO		
Meath	Longford	Cork City	Lac	ois		Clare	en e	Galway City	
Monaghan (**)		Carlow	Tip	perary	WITTER BOTT	Donegal		Galway County	
Asimists		Wicklow	Offi	aly	Trage	Mayo	derys	Roscomm	on
		Leitrim		aoire / hdown	AG	Westmeat	h	Sligo	
		Louth	We	xford		Kildare			
		Fingal	Cav	an		Limerick			
		South Dublin	Ker	ry		Cork County	Chall		
			Wat	terford		Dublin City	AG .		
			Kilk	enny					
Total: 2	Total:1	Total: 7		Total:9		Total: 8		Total:4	

Customer Focus

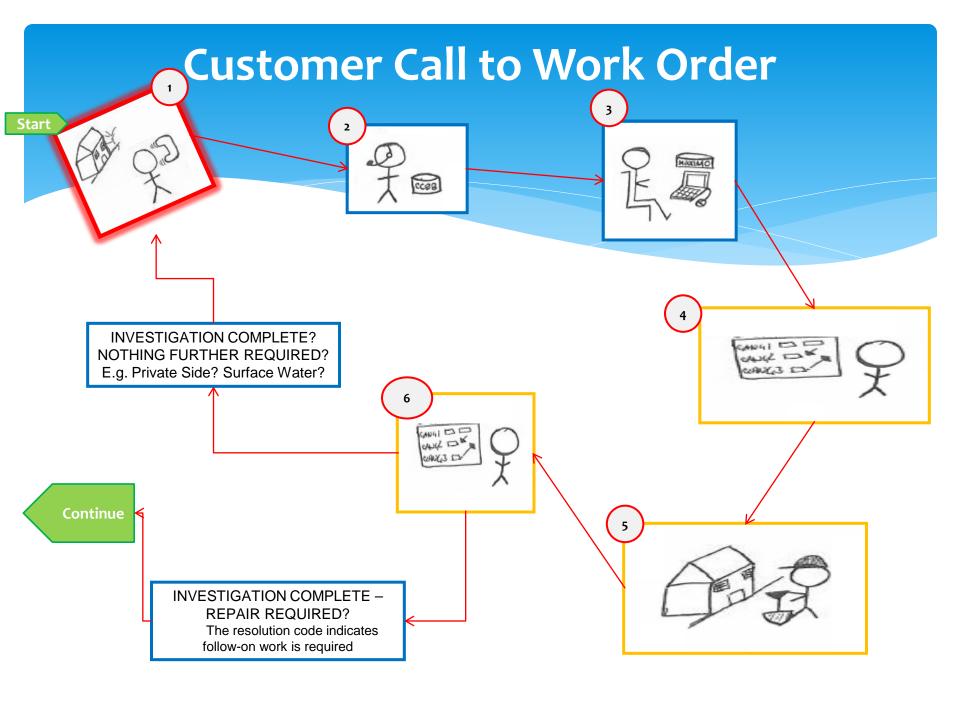
* A key Operations objective towards Customer

* Ensure that systems updates are timely and meaningful, providing ... the opportunity to inform and update customers (SLA Section 29)

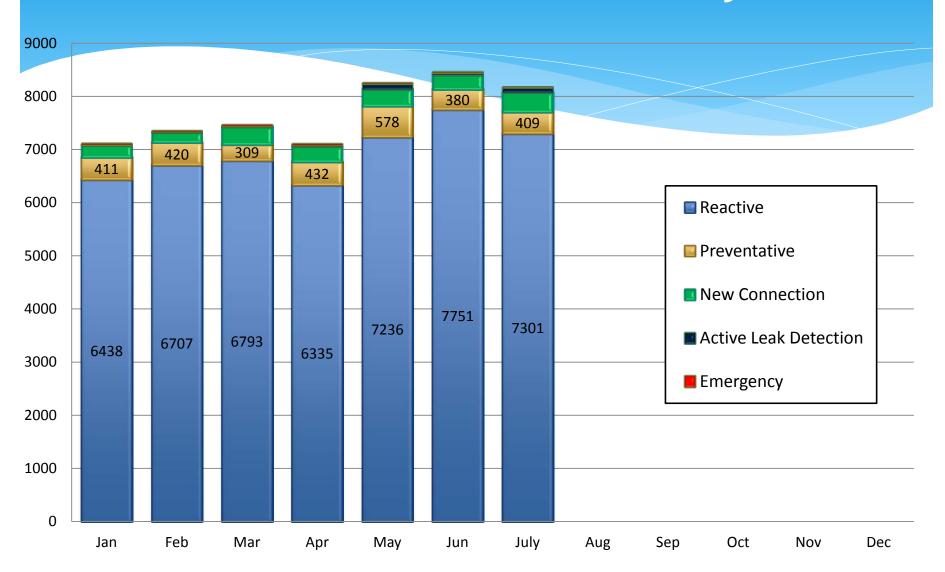
* Achieved through

- * Investigative Work Orders
 - * (Close Out & Log Notes)
- Repair Work Orders
 - * (Information & feedback)
- * Query Replies
 - (Complaints and LRSD)

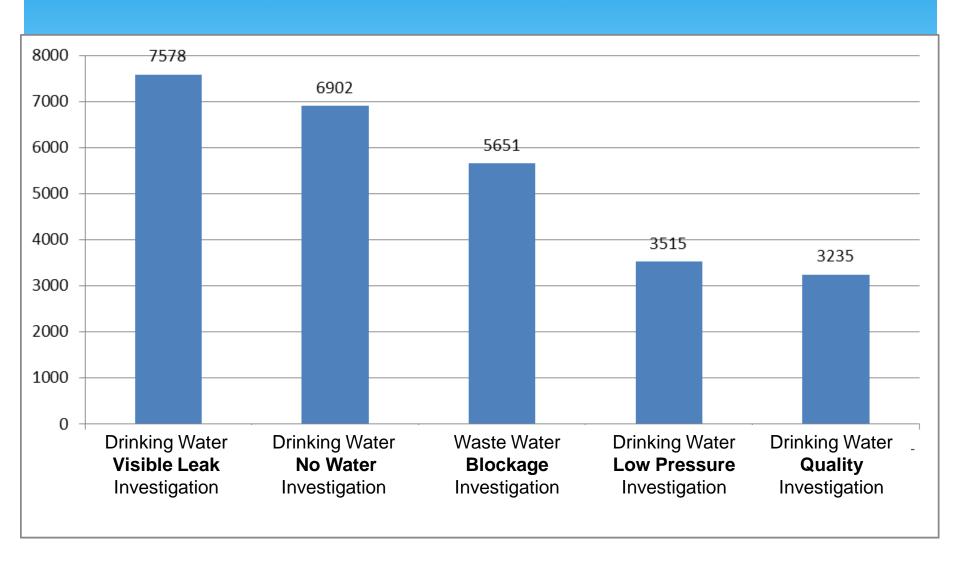




Work Order Creation Activity (Excl. Metering)



Top 5 Work Types YTD



Hand Held Deployment / Activity

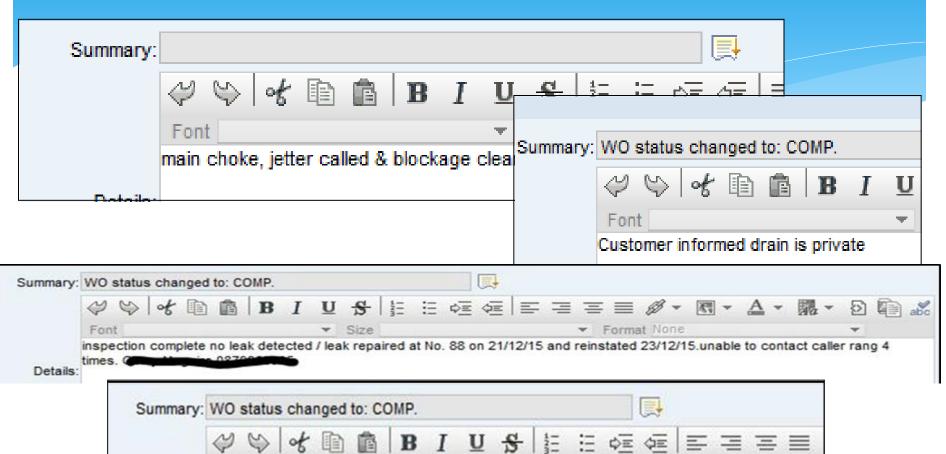
- * 1,008 Hand Held Units Deployed in 28 Counties
- Estimated another 350 by year end
- * The trinity of Maximo, CLICK Scheduler and Hand Held Units continues to grow as a pillar of our Water Industry
- * Timeline for all Local Authorities to be using by Year End
- Continued enhancements being delivered in collaboration with Users

Customer Information – Log Notes

- * Log Notes from the HHU and from Maximo are our main communication channel
- * Who sees & uses them?
 - * The agents in Abtran incoming & outgoing call information
 - Local Authority Personnel Outdoor & Indoor
 - * All of Workflow, esp. Complaints and TD Communications
 - * The Operations Leads and Engineers
- * They form the basis for our <u>real time</u> communications with customers and each other
- They answer queries and give updates

Call Centre Overview

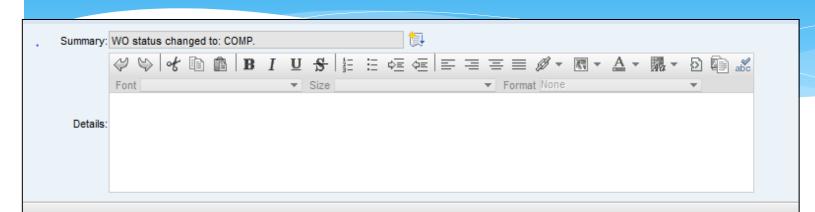
Log Entry – The Good & The Great



Sewer blockage in the area. Blockage is now cleared and system is operating as normal.

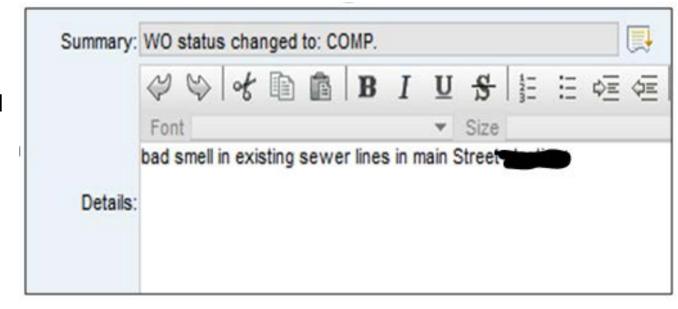
Details:

Log Entry – The Bad



Blank.

WO to investigate bad smell on Main Street.



Log Entry – The Farewell

Once we identified the problem the problem was no longer the problem. The solution to the problem was then the problem. We duly proceeded to solve the problem with our usual efficiency and had the water supply restored within 25 minutes of receiving the call. all happy.

LRSD Overview

Customer Information – Outage Portal (outage@water.ie or 1890 278278)

- * For the Local Authority A way of letting <u>everyone</u> know about Outages and reducing incoming queries and calls
- * For Abtran Agent A way of knowing about outages and filtering calls at source
- For The Customer A way of getting the fastest most up to date information & enjoying trust and confidence in IW
- For Workflow A way of further filtering duplicate Work Orders
- * For Irish Water Website The source of information for our Outage map, Twitter & Facebook feeds
- * For wider IW business & CER A way of understanding our countrywide effect on customers

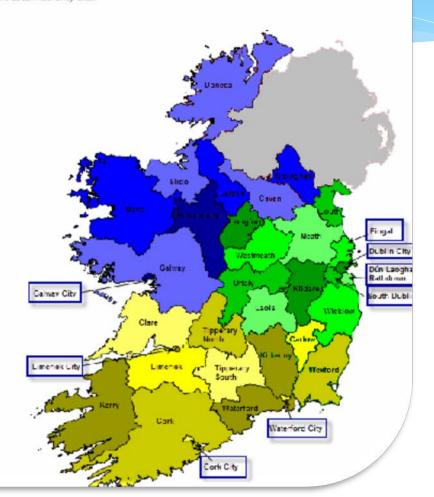
Local Authority Water Services Information and Reporting

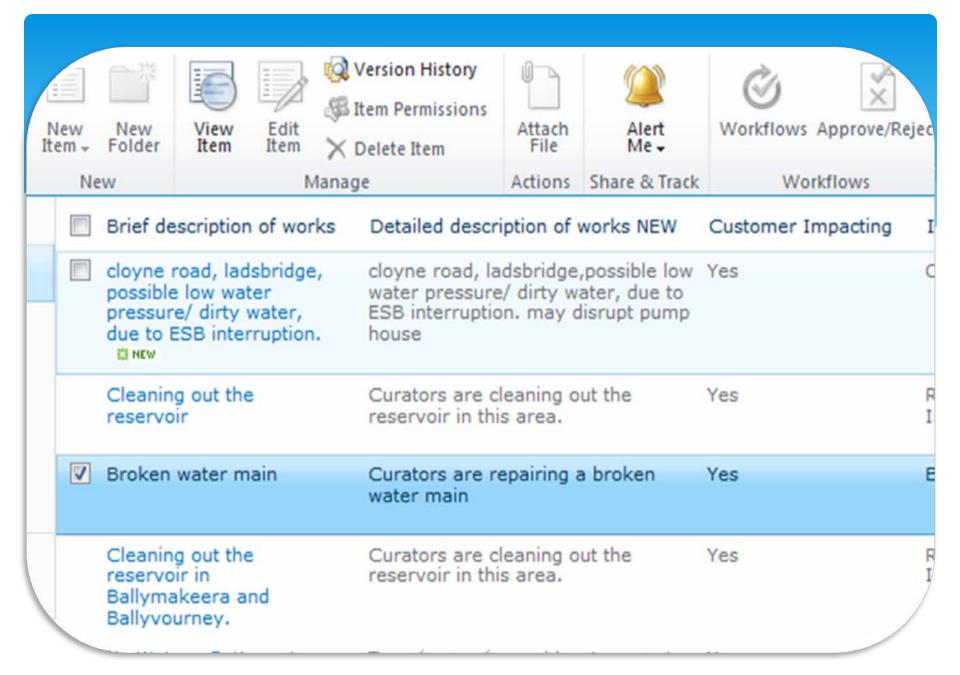


his collection of sites is used to gather and assimilate reports submitted from the Local Authorities.

his site collection consists of a site for each region, and also a site for each of the Local Authorities that reside within these regions.

ou can use the map below to navigate to the relevant Local Authority site.

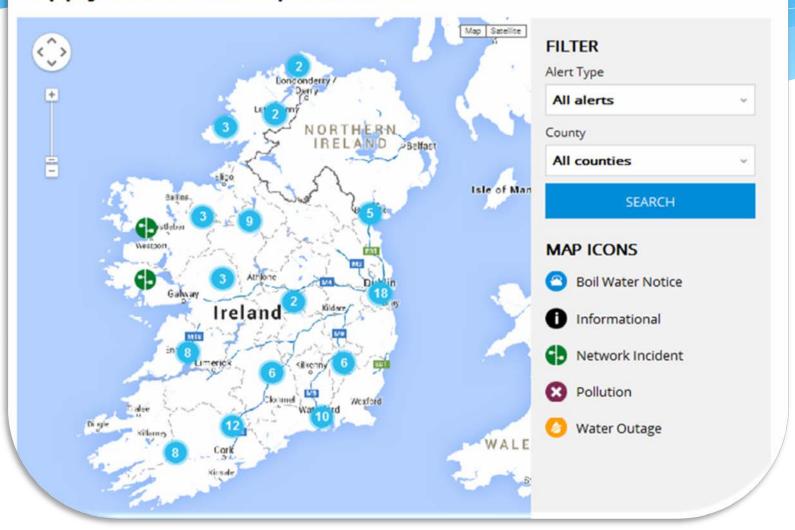






Home / Help Centre / Service Updates

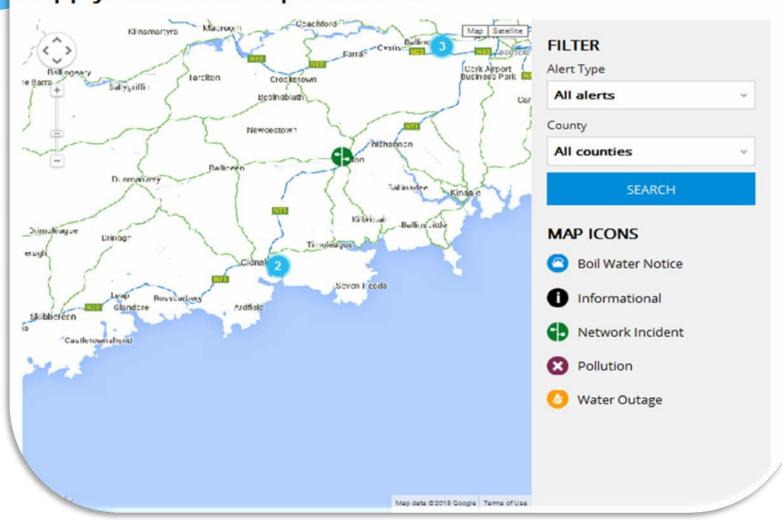
Supply and Service Updates Map List





Home / Help Centre / Service Updates

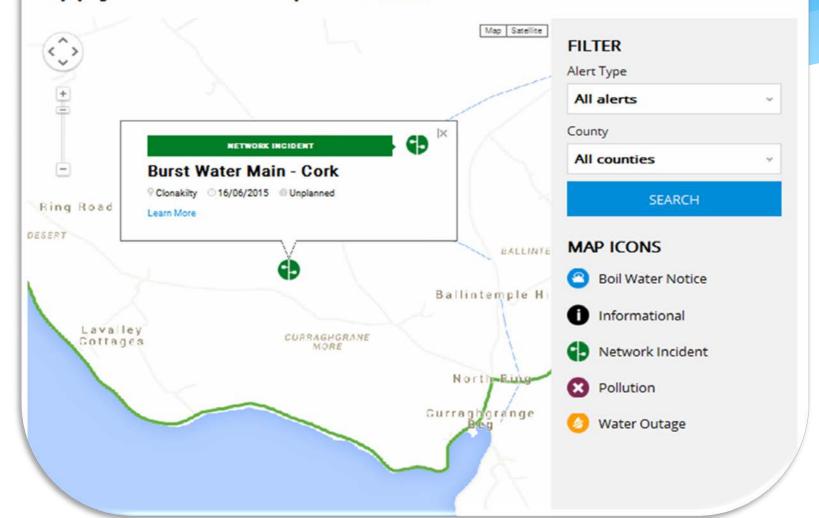
Supply and Service Updates Map List





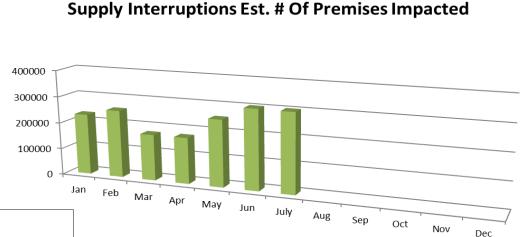
Home / Help Centre / Service Updates

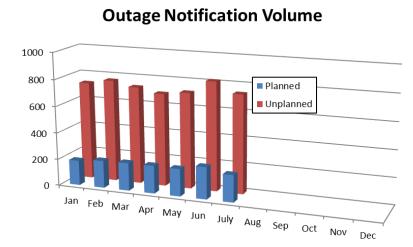
Supply and Service Updates Map List



Customer Impact

 From the Outage Portal we are now gathering National data on the level of Network Operation Impact



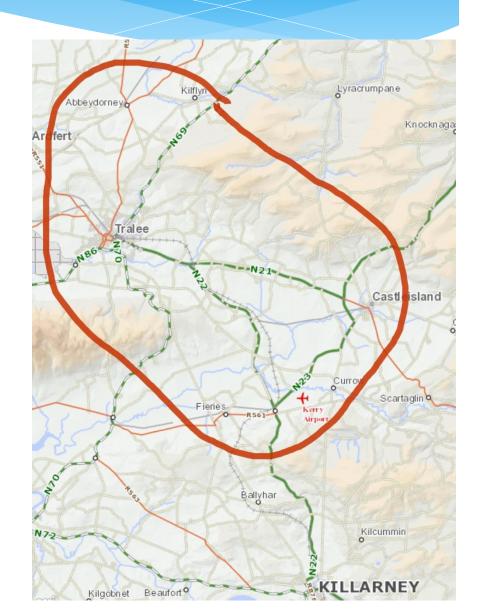


- * July 2016
- * 203 Planned Outages
- * 739 Unplanned Outages
- * 301,984 Estimated Premises Impacted
- YTD No. of Priority Services Customers called7,660

Incident Management



- Incidents happen however,
 time is of the essence
- Early notification through the Call Centre critical to customer service, especially to vulnerable customers



Thank You







