



An Roinn Tithíochta,
Pleanála agus Rialtais Áitiúil
Department of Housing,
Planning and Local Government



Asset Delivery

The Benefits of National Programmes Investment

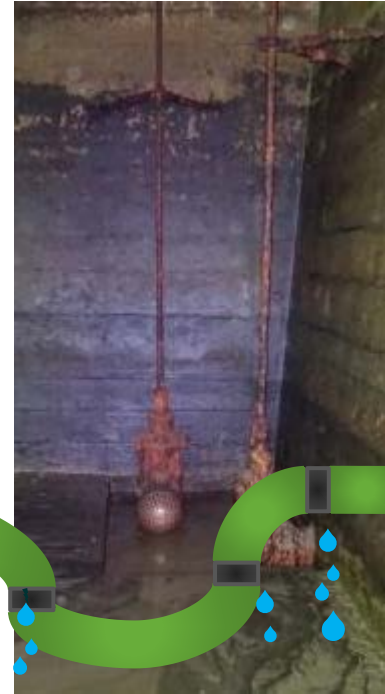
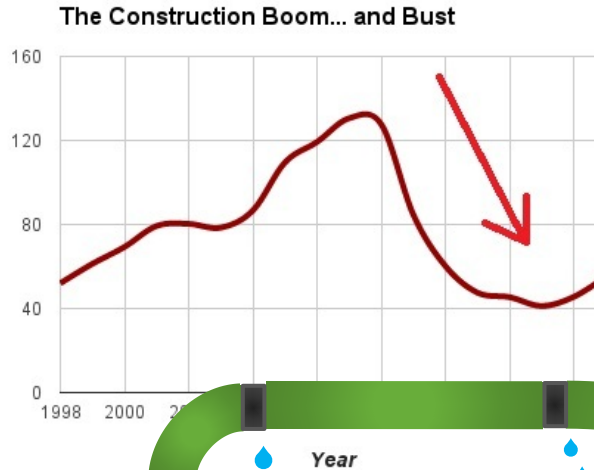
Stephen Seymour
Capital Programmes Portfolio Delivery Manager

1. Investment Challenges
2. Portfolio, Programme and Project Management
3. Application
4. Examples
5. Benefits

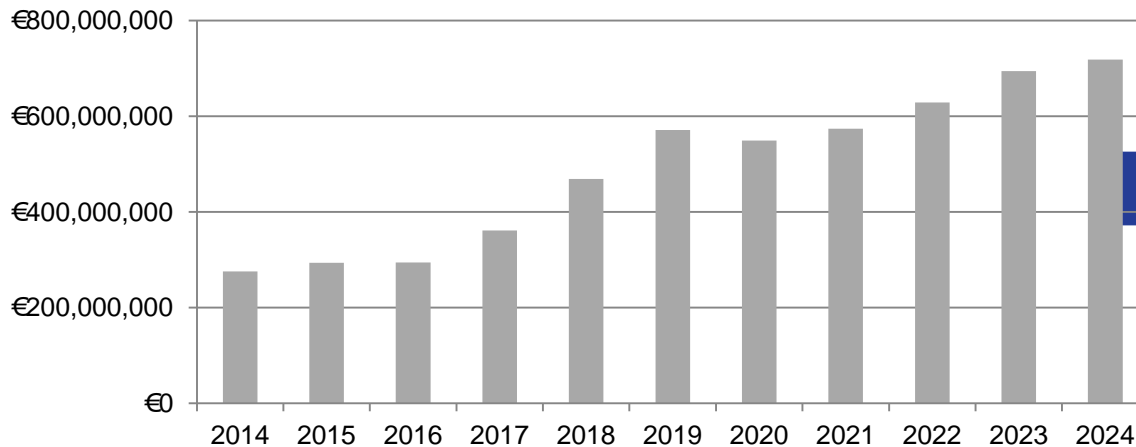
Strategic Planning Context (25 Year Plan)



Investment Challenges



Asset Delivery - Spend



1,000s of Unrelated Projects

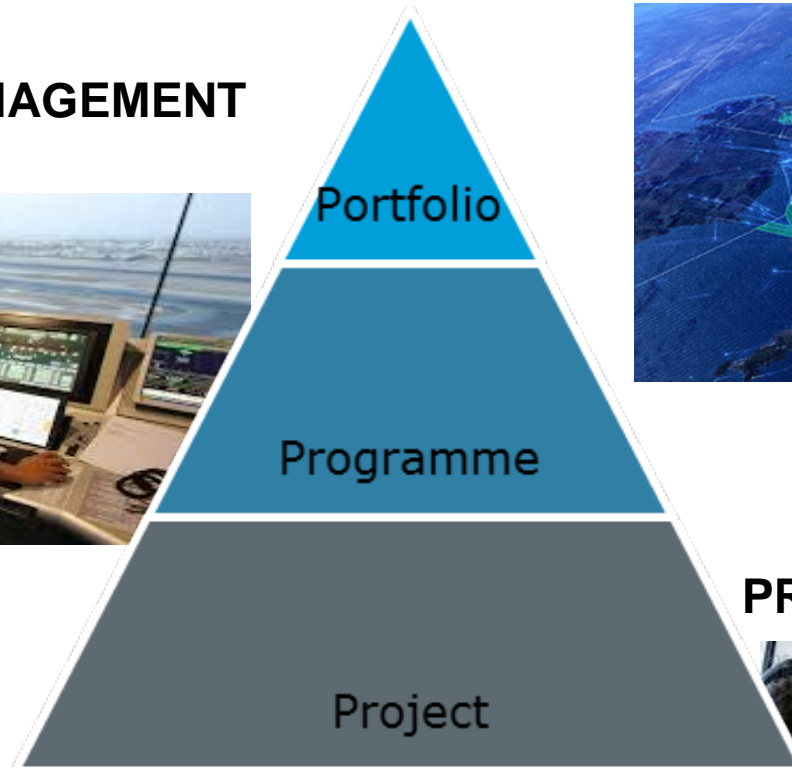
BRICK WALL

Portfolio, Programmes & Projects: Levels of Visibility and Control

PORTFOLIO MANAGEMENT



PROGRAMME MANAGEMENT



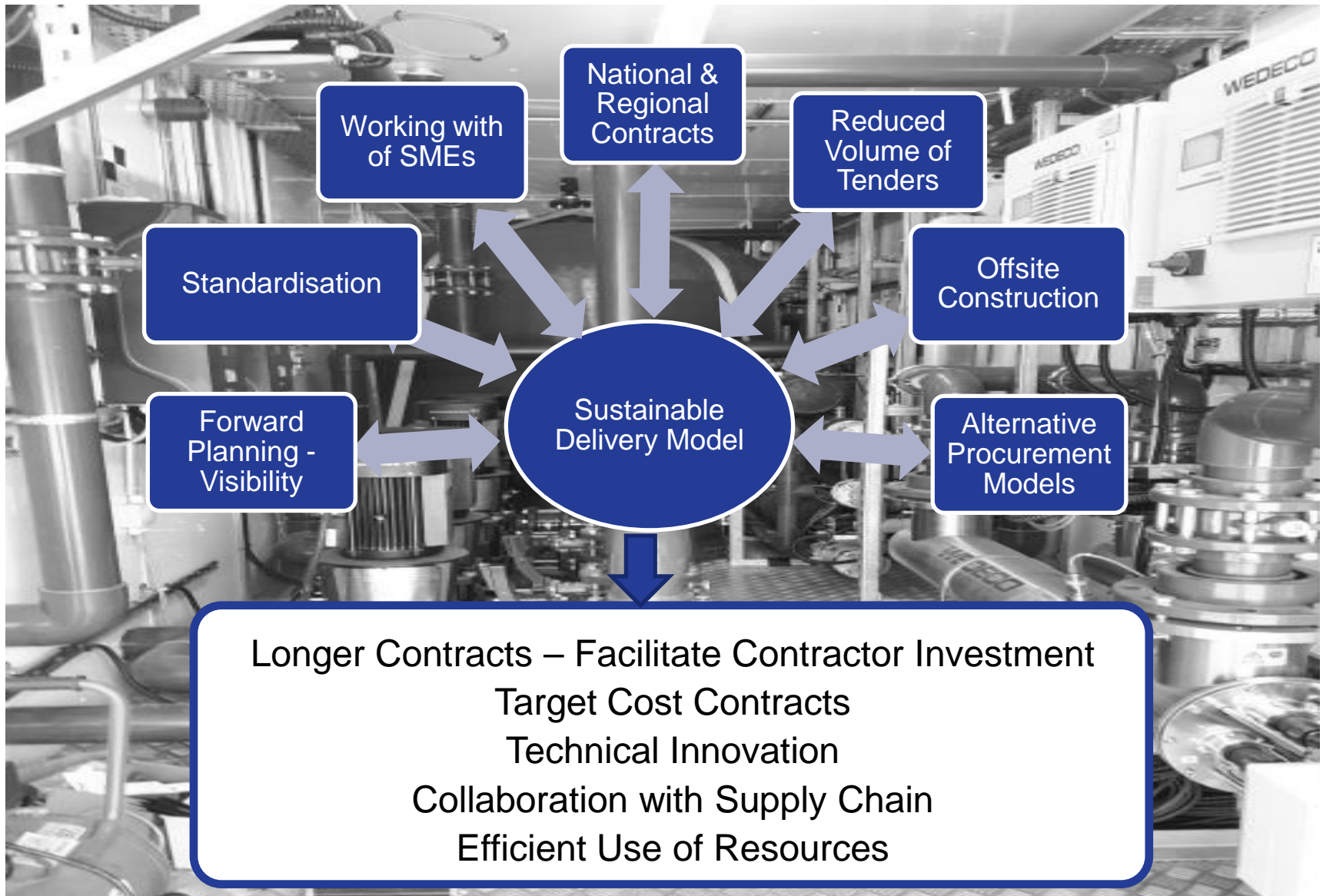
PROJECT MANAGEMENT



Programme Management - Application



Programme Management – Sustainable Contracting Model



Example 1

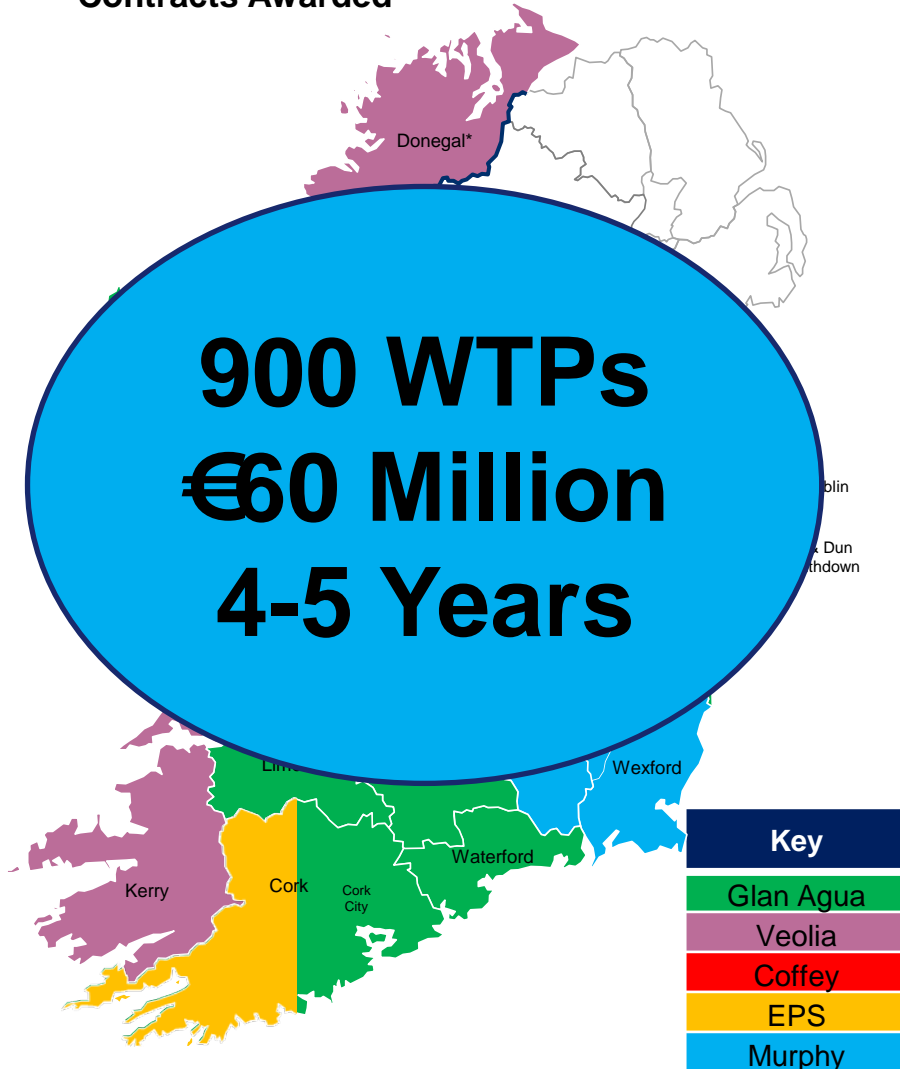
Capital Programmes - Disinfection Programme

Contracts Awarded

900 WTPs
€60 Million
4-5 Years

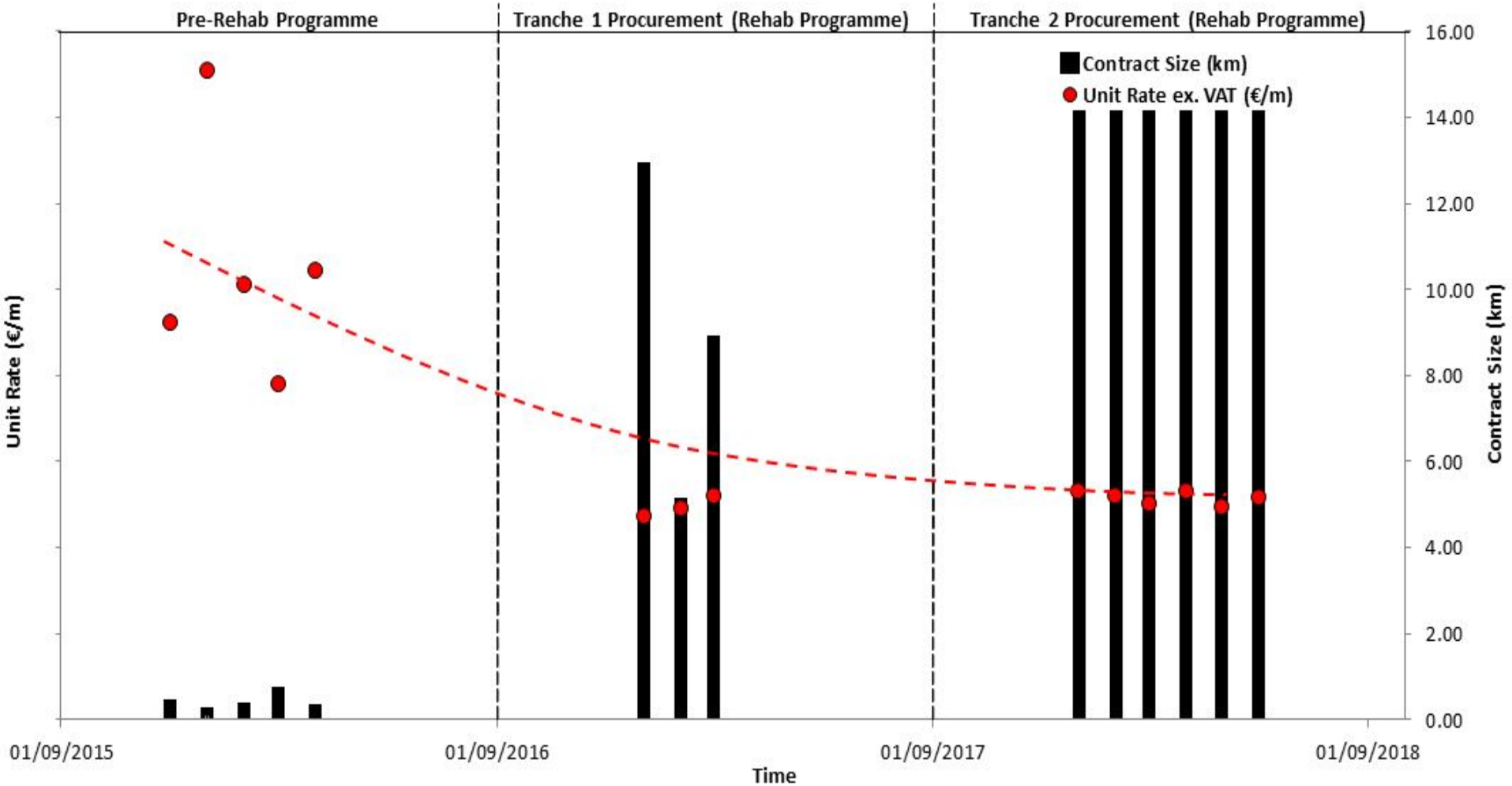
Programme Objectives

- Achieve Disinfection
- Reduce risk
- Standardise
- Control Philosophy

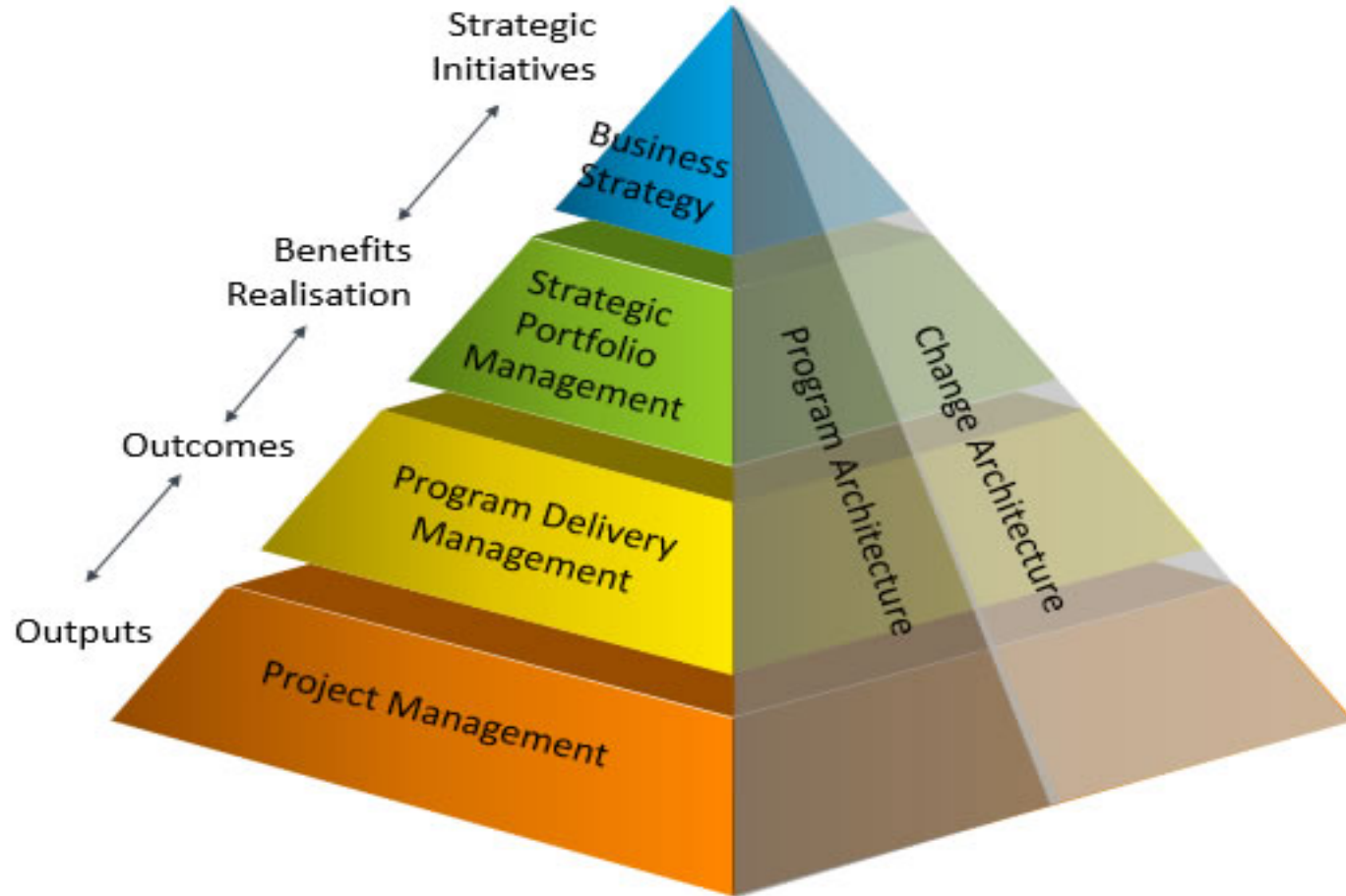


Example 2

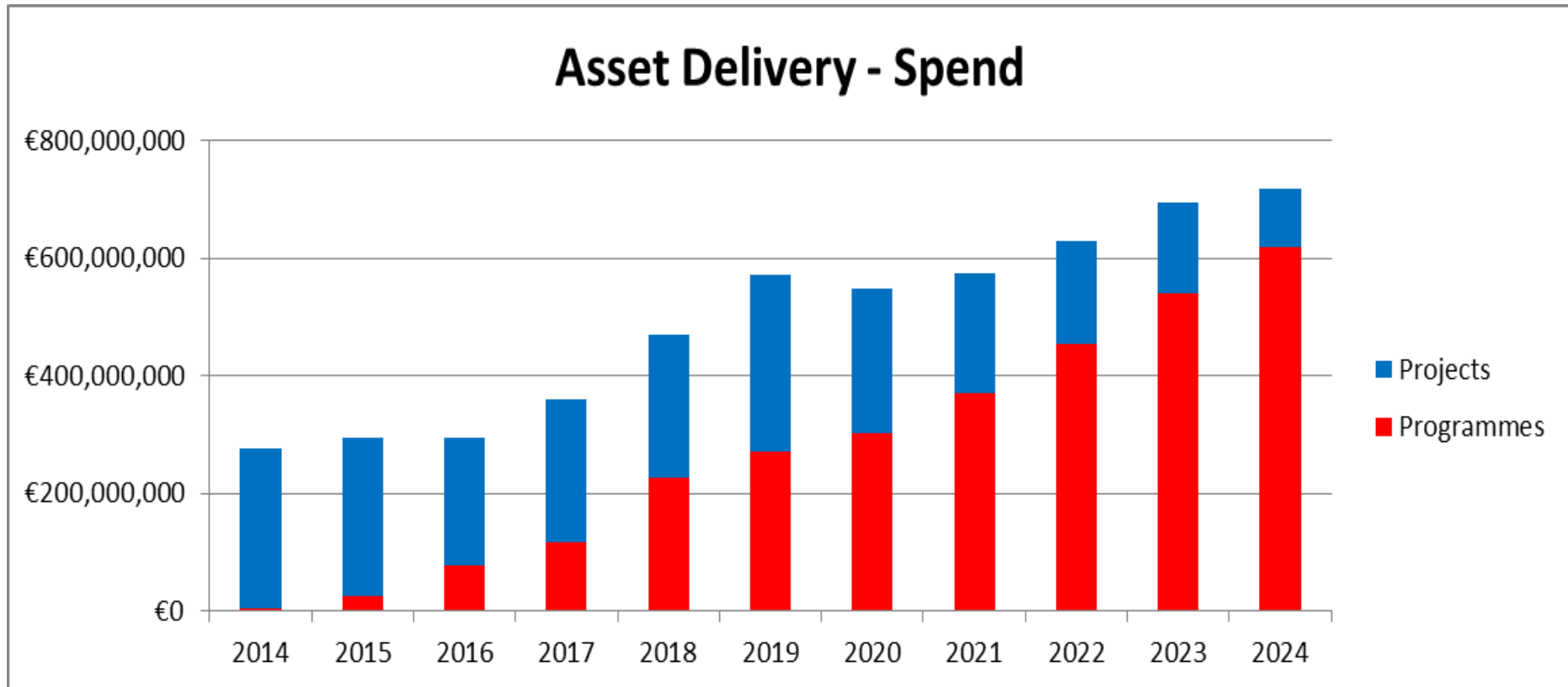
Capital Programmes - Sewer Rehab



Business Strategy to Project Management



Moving to a Programmed Approach



Benefits Of Programmed Approach



Meet
Investment
Challenge



Efficiencies
& Value



Visibility &
Control



Higher
Safety
Standards



Forward
Planning



Managing
Risk

ANY QUESTIONS?

ervia

Aurora
TELECOM



Gas
Networks
Ireland

UISCE
EIREANN | IRISH
WATER

